

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Martinsville - Henry County 9-1-1 Period: 2002

**Total Requested:** \$55,106.00

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	183.412	
Total 911 calls handled by the PSAP	51,456	
Total wireless 911 calls handled by the PSAP	15.971	

Percentage of wireless to total calls :8.71%

Percentage of wireless to 9-1-1 calls :31.04%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
9 trunks, maintenance, upgrade	\$ 11,326.00	
Nine 9-1-1 Trunks (wireline/wireless)	\$ 5,472.00	
Software enhancements/maintenance to the ALI GIS syst	\$ 7,500.00	
Total Shared Equipment for Formula:	\$ 24,298.00	

Estimated:  $\frac{15,971}{183,412} \times \$ 24,298.00 = \$ 2,115.80$

Actual:                      X                      =                     

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 605,046.00	
Training cost	\$ 3,500.00	
Total Shared Equipment for Formula:	\$ 608,546.00	

Estimated:  $\frac{15,971}{183,412} \times \$ 608,546.00 = \$ 52,990.47$

Actual:  $\frac{0}{0} \times$                       =                     

## Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	